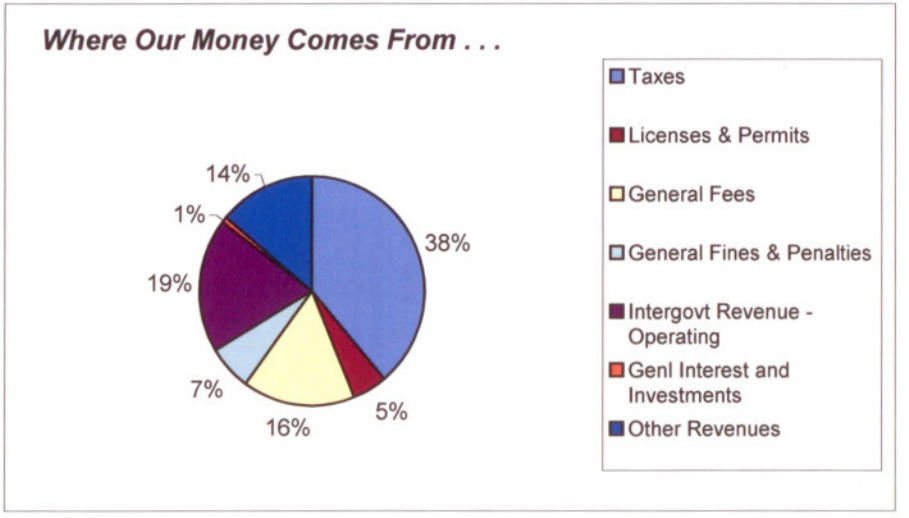
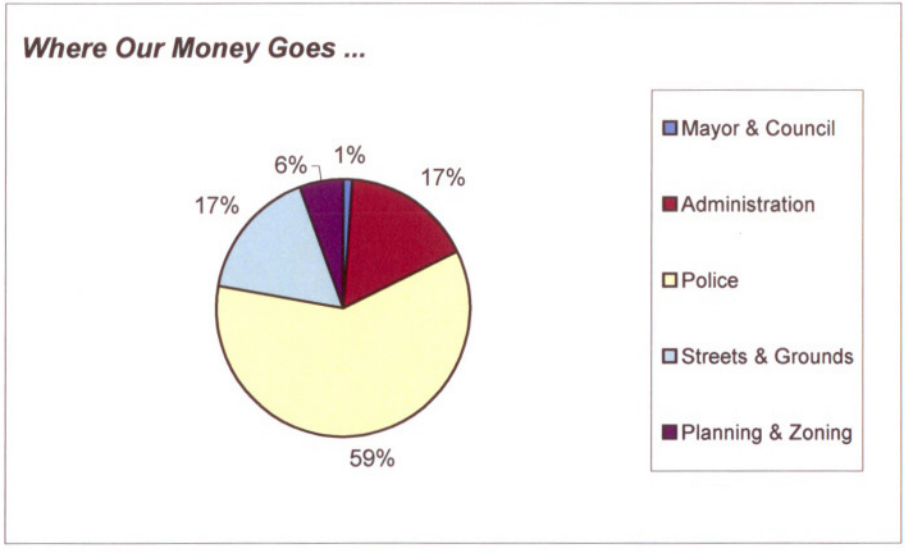
PROPOSED FY 2009
BUDGET
Summary of General Fund
Revenue and Expenses

REVENUES		
Taxes	$	1,350,000
Licenses & Permits	$	175,000
General Fees	$	559,000
General Fines & Penalties	$	230,000
Intergovt Revenue - Operating	$	653,891
Genl Interest and Investments	$	30,000
Other Revenues	$	483,200
TOTAL REVENUES	$	3,481,091
EXPENDITURES		
Mayor & Council	$	40,595
Administration	$	580,428
Police	$	2,086,807
Streets & Grounds	$	581,550
Planning & Zoning	$	191,711
Pension Benefits	$	-
Capital Outlay	$	-
TOTAL EXPENDITURES	$	3,481,091
REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES	$	-