

**PROPOSED FY 2008
BUDGET**
Summary of General Fund
Revenues and Expenses

REVENUES

Taxes	\$ 1,561,000
Licenses & Permits	205,000
General Fees	402,000
General Fines & Penalties	228,000
Intergovernmental Revenues-Operating	293,832
General Interest and Investments	25,000
Other Revenues	256,000
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TOTAL REVENUES	2,970,832

EXPENDITURES

Mayor & Council	25,300
Administration	370,500
Police	1,822,000
Streets & Grounds	764,100
Planning & Zoning	190,800
Pension Benefits	-
Capital Outlay	-
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TOTAL EXPENDITURES	3,172,700

OTHER FINANCING SOURCES-- Revenues (Expenses)	201,868
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REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES	\$ -
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