

**PROPOSED FY2007
BUDGET**
Summary of General Fund
Revenues and Expenses

REVENUES

Taxes	\$ 1,705,000
Licenses & Permits	255,000
General Fees	294,000
General Fines & Penalties	248,000
Intergovernmental Revenues-Operating	244,000
General Interest and Investments	25,000
Other Revenues	221,000
	2,992,000
TOTAL REVENUES	2,992,000

EXPENDITURES

Mayor & Council	25,300
Administration	372,040
Police	1,594,240
Streets & Grounds	683,400
Planning & Zoning	201,420
Pension Benefits	-
Capital Outlay	-
	2,876,400
TOTAL EXPENDITURES	2,876,400

OTHER FINANCING SOURCES--
Revenues (Expenses) (115,600)

REVENUES & OTHER FINANCING
SOURCES OVER (UNDER)
EXPENDITURES \$ -

