

**TOWN OF GEORGETOWN
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES/EXPENSES -
 GOVERNMENTAL AND BUSINESS-TYPE ACTIVITIES
 FOR THE YEAR ENDED APRIL 30, 2012**

REVENUES

Property taxes and penalties	\$ 1,486,464
Realty transfer taxes	144,914
General administration - charges for service	416,103
General administration - operating grants and contributions	268,743
Unrestricted interest and earnings	3,414
Public safety - charges for services	165,164
Public safety - operating grants and contributions	207,025
Public safety - capital grants and contributions	115,291
Planning and zoning - charges for services	166,709
Streets and grounds - charges for services	480,946
Streets and grounds - operating grants and contributions	247,570
Streets and grounds - capital grants and contributions	389,618
Sewer - charges for services	1,951,478
Sewer - operating grants and contributions	178,980
Sewer - capital grants and contributions	30,000
Water - charges for services	1,206,215
Water - operating grants and contributions	43,502

TOTAL REVENUES 7,502,136

EXPENSES

General administration	540,654
Public safety	1,788,783
Streets and grounds	1,263,391
Planning and zoning	149,914
Sewer	2,154,847
Water	1,005,345

TOTAL EXPENSES 6,902,934

REVENUES OVER EXPENSES \$ 599,202

The above statement is taken from the audited accounting records of the Town of Georgetown. Additional information is available for inspection by request at the Georgetown Town Office.