

**TOWN OF GEORGETOWN
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES/EXPENSES -
 GOVERNMENTAL AND BUSINESS-TYPE ACTIVITIES
 FOR THE YEAR ENDED APRIL 30, 2007**

REVENUES

Property taxes and penalties	\$ 1,086,944
Realty transfer taxes	446,220
General administration - charges for service	176,887
General administration - operating grants and contributions	272,163
Unrestricted interest and earnings	33,912
Public safety - charges for services	225,314
Public safety - operating grants and contributions	200,312
Public safety - capital grants and contributions	68,252
Planning and zoning - charges for services	249,264
Streets and grounds - charges for services	262,013
Streets and grounds - operating grants and contributions	131,535
Streets and grounds - capital grants and contributions	211,364
Sewer - charges for services	1,524,452
Sewer - operating grants and contributions	312,170
Sewer - capital grants and contributions	2,598,924
Water - charges for services	1,185,466
Water - operating grants and contributions	<u>132,671</u>
TOTAL REVENUES	<u>9,117,863</u>

EXPENSES

General administration	434,911
Public safety	1,915,524
Streets and grounds	890,492
Planning and zoning	204,395
Sewer	1,872,299
Water	<u>1,068,726</u>
TOTAL EXPENSES	<u>6,386,347</u>

REVENUES OVER EXPENSES \$ 2,731,516

The above statement is taken from the audited accounting records of the Town of Georgetown. Additional information is available for inspection by request at the Georgetown Town Office.